Attachment # 1

Florida Department of Transportation

JEB BUSH GOVERNOR Post Office Box 607 Chipley, Florida 32428 JOSE ABREU SECRETARY

March 17, 2003

Mr. Tony Park, P.E. Director of Public Works Leon County Public Works Tallahassee, Florida 32308 RECEIVED

MAR 2 4 2003

LEON COUNTY PUBLIC WORKS

Subject: SR 61 Crawfordville Highway Construction JPA

Dear Mr. Park:

The SR 61 Crawfordville Highway multi-lane construction project is on schedule for a June 2003 letting. The preliminary construction estimate for the Crawfordville Highway project has increased and the Florida Department of Transportation is requesting an additional deposit in the amount of \$6,000,000.00. Attached, is an exhibit that provides an explanation of the increases related to the construction and CEI activities.

Please review the cost estimate increase and notify the Department of the County's intentions as to whether or not it shall fund the project at the increased cost. If the County chooses to proceed with the project, the necessary deposits should be made as soon as possible. The Department will not be able to advertise the project until the full deposit is made with the Office of Comptroller.

If you have any questions or concerns, please contact Mr. Tommy Barfield, P.E., District Production Engineer. He may be reached at (850) 638-0250 extension 214.

Sincerely,

Gene Martin, P.E.

Director of Production

EXHIBIT A Preliminary Cost Estimate Increases 219748 1

Project Limits changed

The recommendations from the VE Team Study resulted in shifting the project construction limits of FPID 219748-1 southward to include the new SR 61 intersection. Moving the project limits resulted in shifting approximately 0.5 miles of road construction, including the widening of the Munson Slough Bridge and construction of the signalized intersection at SR 61, from FPID 219881-1 to FPID 219748-1.

Improvements to Shelfer Road

The intersection at Shelfer Road was upgraded to a signalized intersection at the request of Oakridge Elementary School, which has a school crossing at this intersection. The signal was approved by the District Design Engineer.

An additional stormwater pond (8 total ponds)

Bike/Ped railing (42" picket rail)

Additional gravity wall

The use of gravity wall along the roadway is the result of a commitment that the FDOT made to the MPO to reduce r/w costs and impacts.

Protection of existing bridge

This expense comes from shifting the project limits to include the widening of Munson Slough Bridge. The protection of the existing bridge is simply the use of additional rip rap to help control erosion.

Special detours (7)

This expense comes from shifting the project limits to include the widening of Munson Slough Bridge and construction of the new intersection at SR 61.

Additional signalization

This expense comes from shifting the project limits to include the new intersection at SR 61 and adding the signal for the school crossing at Shelfer Road.

Added bridge

This expense comes from shifting the project limits to include the widening of Munson Slough Bridge.

Fuel escalation

This expense relates to the recent increases in fuel and related products.